



# Project **OVERVIEW**

For **January 2011**

Project # **4031**

Project: **Sarasota Middle - HVAC Renovation**

## **Budget**

Total Project Budget<sup>i</sup> **\$2,000,000**

Construction Budget<sup>ii</sup> **\$1,100,000**

Sales Tax Saved to date **None**

Status: **On Budget**

Budget Comments

Staff will recommend approval of an additional \$8,000,000 to the Board.

## **Schedule (next 3-phases)**

Phase: **Schematic Design**

Status: On Schedule

Start: Jan-11 End: Jan-11

Phase: **Design Development**

Status: On Schedule

Start: Feb-11 End: Mar-11

Phase: **Construction Documents**

Status: On Schedule

Start: Mar-11 End: Apr-11

Schedule Comments

Central plant construction start Jun-11, end Aug-11.

## **Team**

Architect: **TOTeMS Architecture**

MEP Engineer: **ME3 Consulting**

CM: **Jon Swift, Inc.**

CSD PM: **Schwied**



## **Monthly Progress**

Exposed a section of underground hot/chilled water piping to evaluate and determined the pre-insulated pipe was suitable to keep.

This decision saves approximately \$500,000 from future building HVAC renovation and minimizes disruption to the campus courtyards and landscaping.

<sup>i</sup> The **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

<sup>ii</sup> The **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.